Burley District Grazing Board
Budget for 2024

**Income:**
Dependent on the Taylor Grazing Act

**Expenses:**
**Spring:**

Secretary Fees: $500/annual
Animal Damage Control: $5,000/annual
Pocatello Field Office / Weeds: $1602.24 / annual
Burley Field Office / Weeds: $3,664.80 / annual
Projects to be paid pending on permittee's request and availability of monies

**Fall:**

Projects to be paid pending on permittee's request and availability of monies

Sg_____
Board Member

Sg_____
Board Member

Burley District Grazing Board
Balance Sheet January 2024 through October 2024

| County | Carried over 1/1/24 | Income 2024 | Expenses 10/8/24 | Expenses 3/5/24 | | TOTAL FUNDS |
|---|---|---|---|---|---|---|
| | | | | | | |
| Blaine | $2,621.96 | $1,523.53 | $2,612.00 | $359.02 | | $1,174.47 |
| Cassia | $4,215.53 | $11,702.99 | $0.00 | $2,580.73 | | $13,337.79 |
| Minidoka | $203.54 | $579.27 | $200.00 | $59.75 | | $523.06 |
| Oneida | $21,966.75 | $6,487.97 | $18,500.00 | $1,047.52 | | $8,907.20 |
| Power PFO | $26,758.81 | $1,678.33 | $0.00 | $2,026.21 | | $26,410.94 |
| Power BFO | $1,747.72 | $756.92 | $0.00 | $189.96 | | $2,314.68 |
| Interest | $6,124.68 | $354.76 | | | | $6,479.44 |
| Twin Falls | $32,093.03 | $7,314.70 | $10,961.00 | $5,122.83 | | $23,323.90 |
| | | | | | | |
| **TOTAL** | **$95,732.02** | **$30,398.47** | **$32,273.00** | **$11,386.00** | | **$82,471.49** |

| | | | | |
|---|---|---|---|---|
| DL Evans Money Market | Date | 10/31/2024 | | $52,096.59 |
| DL Evans Check Register | Date | 10/31/2024 | | $5,444.80 |
| | | | | **$57,541.39** |

| **Income** | BFO | PFO | TOTAL |
|---|---|---|---|
| **Worksheet** | 6184 | 13712 | 19896 |
| Power County | $756.92 | $1,678.33 | $2,435.25 |
| $2,435.25 | | | |

| AUMS 179048 | Blaine Co. | Cassia Co. | Minidoka Co. | Oneida Co. | Power PFO |
|---|---|---|---|---|---|
| **Expense** | 6316 | 61714 | 1945 | 34101 | 13712 |
| **Worksheet** | | | | | |
| Wayside | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | | | | | |
| Secretary dues | $17.64 | $172.34 | $5.43 | $95.23 | $38.29 |
| $500.00 | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Weed Control | | $0.00 | $0.00 | $0.00 | | |
| $0.00 | | | | | $0.00 | $0.00 |
| $0.00 | | | | | | |
| Animal Control | | $176.38 | $1,723.39 | $54.32 | $952.29 | $382.91 |
| $5,000.00 | | | | | | |
| University of Idaho | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | | | | | | |
| | **Blaine Co.** | | **Cassia Co.** | **Minidoka Co.** | **Oneida Co.** | **Power PFO** |
| Projects Paid | | | | | | |
| FALL | | $2,612.00 | $0.00 | $200.00 | $18,500.00 | |
| SPRING | | $165.00 | $685.00 | $0.00 | $0.00 | $1,605.00 |

| **INCOME WORKSHEET** | **Blaine Co.** | **Cassia Co.** | **Minidoka Co.** | **Oneida Co.** | **Power PFO** |
|---|---|---|---|---|---|
| County Monies Pd. | $1,523.53 | $11,702.99 | $579.27 | $6,487.97 | $1,678.33 |
| 0 | | | | | |

| 2024 | |
|---|---|
| January 31, 2024 | $43.13 |
| 2/28/20249 | $37.92 |
| March 29, 2024 | $34.19 |
| April 30, 2024 | $36.88 |
| May 31, 2024 | $35.74 |
| June 28, 2024 | $32.30 |
| July 31, 2024 | $38.08 |
| August 31, 2024 | $34.63 |
| September 29,2024 | $35.80 |
| October 31, 2024 | $26.09 |
| November 30,2024 | $0.00 |
| December 31, 2024 | $0.00 |
| **TOTAL** | **$354.76** |

Difference

$24,930.10 Waiting for the County checks to come through & some checks have not been cashed as of 11/12/24

| Power BFO | Twin Falls Co | **TOTAL AUMS** | | |
|---|---|---|---|---|
| 6184 | 55076 | **179048** | 131235 | BFO |
| | | | 47813 | PFO |
| $0.00 | $0.00 | **$0.00** | 179048 | |
| $0.00 | $0.00 | **$0.00** | | |
| | | | | |
| $17.27 | $153.80 | **$500.00** | | |

| | | | |
|---|---|---|---|
| $0.00 | $0.00 | **$0.00** | BFO |
| | | **$0.00** | PFO |
| $172.69 | $1,538.02 | **$5,000.00** | |
| $0.00 | $0.00 | **$0.00** | |

| **Power BFO** | **Twin Falls Co** | **TOTAL** |
|---|---|---|
| | $10,961.00 | **$32,273.00** |
| | $3,431.00 | **$5,886.00** |

| **Power BFO** | **Twin Falls Co** | **TOTAL** |
|---|---|---|
| $756.92 | 7314.7 | **$30,043.71** |